

**FY20 Conference Committee Early Education and Care Budget**

Account	Program	FY19 GAA	FY20 House 1	FY20 House	FY20 Senate	FY20 Conf Comm	Over FY19 GAA		Over	Over	Over
							\$ Chg.	% Chg.	FY20 House 1	FY20 House	FY20 Senate
3000-1000	Department of Early Education and Care Administration	6,041,677	6,172,055	6,572,055	6,447,055	6,847,055	805,378	13.3%	675,000	275,000	400,000
3000-1020	Quality Improvement Initiatives	30,372,353	39,143,988	36,797,159	39,443,988	39,443,988	9,071,635	29.9%	300,000	2,646,829	0
3000-1042	Early Education and Care Provider Rate Increase	20,000,000	0	20,000,000	0	20,000,000	0	0.0%	20,000,000	0	20,000,000
3000-2000	Access Management	8,675,311	8,675,311	8,675,311	10,086,311	10,086,311	1,411,000	16.3%	1,411,000	1,411,000	0
3000-2050	Children's Trust Fund Operations	1,167,804	1,213,721	1,213,721	1,713,721	1,713,721	545,917	46.7%	500,000	500,000	0
3000-3060	Supportive and TANF Childcare	235,814,117	275,987,080	275,987,080	275,987,080	275,987,080	40,172,963	17.0%	0	0	0
3000-4060	Low-Income Child Care	270,120,452	276,480,376	276,480,376	276,480,376	276,480,376	6,359,924	2.4%	0	0	0
3000-5000	Grants to Head Start Programs	9,600,000	9,600,000	10,500,000	12,000,000	12,000,000	2,400,000	25.0%	2,400,000	1,500,000	0
3000-6025	Commonwealth Preschool Partnership Initiative	5,000,000	2,500,000	0	5,000,000	5,000,000	0	0.0%	2,500,000	5,000,000	0
3000-6075	Early Childhood Mental Health Consultation Services	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0	0.0%	0	0	0
3000-7000	Children's Trust Fund	14,900,000	14,938,152	15,438,152	14,938,152	15,438,152	538,152	3.6%	500,000	0	500,000
3000-7040	EEC Contingency Contract Retained Revenue	161,893	161,893	161,893	161,893	161,893	0	0.0%	0	0	0
3000-7050	Services for Infants and Parents	13,742,000	13,442,000	14,042,000	13,442,000	14,042,000	300,000	2.2%	600,000	0	600,000
3000-7055	Neighborhood Villages Pilot Program	0	0	0	0	1,000,000	1,000,000		1,000,000	1,000,000	1,000,000
3000-7066	Early Educator Professional Development	10,000,000	5,000,000	5,000,000	0	5,000,000	-5,000,000	-50.0%	0	0	5,000,000
3000-7070	Reach Out and Read Program	1,000,000	1,000,000	1,000,000	0	1,000,000	0	0.0%	0	0	1,000,000
<b>TOTAL</b>		<b>629,095,607</b>	<b>656,814,576</b>	<b>674,367,747</b>	<b>658,200,576</b>	<b>686,700,576</b>	<b>57,604,969</b>	<b>9.2%</b>	<b>29,886,000</b>	<b>12,332,829</b>	<b>28,500,000</b>